

Maynard Finance Committee  
October 25, 2021  
7:02PM – 8:42 PM  
Meeting hosted virtually over Zoom

Present from Committee:

Alannah Gustavson, Jillian Prendergast, Ken Estabrook, Elliot Bruce, Peter Campbell, Katie Moore

Present, not Committee:

Greg Johnson, Lauri Plourde, David Gavin, Natasha Rivera

Alannah called the meeting to order at 7:02 PM. We read through the October 4 minutes, Ken motioned to approve seconded by Peter, approved 6-0 by rollcall. We read through the October 16 Special Town Meeting minutes, Ken motioned to approve seconded by Katie, approved 4-0 by rollcall with Jill and Eliot abstaining since neither were present.

Ken mentioned that we should speak to the capital planning committee per initiatives including bleachers and tennis courts. Alannah seconded that interest, and we will likely have them in soon to discuss.

Greg gave the update that the town is still finalizing FY20 numbers. There is no danger of missing any deadlines. Greg requested a reserve fund transfer of \$6,500 to pay for the assessment of art space. Alannah motioned to approve, seconded by Jill, approved 4-0 by rollcall with Ken and Katie abstaining since they wanted more information.

Greg mentioned that the model for the town and spreadsheets will be edited as revenue and spending info aggregates. He shared the current model as a guide which we will review at a later date.

The next meeting will be November 8 and will include budget requests. We will meet with DPW, CapCom, Fire and Police. Forecasting will be a topic of discussion.

Peter motioned to end the meeting, seconded by Katie, approved 6-0 by rollcall. Meeting adjourned at 8:42 PM.

Documents & Exhibits

Reserve fund transfer request  
FY21 and FY22 revenue and budget sheets  
Model for town

Reserve Fund Balance

\$101,052.29